



contextgroup

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1. Member count

Year:	Total	Corp.	Reg.	Board	Red.	Conf.	Hon.	Receiv.	Open	Total
2011/12	21	0	12	6	0	1	2	720	0	720
2012/13	29	0	20	5	0	1	3	1000	0	1000
2013/14	29	0	21	5	0	1	2	1040	0	1040
2014/15	32	0	24	5	0	1	2	1160	0	1160
2015/16	33	1	23	6	0	1	2	1360	0	1360
2016/17	42	1	32	7	0	0	2	1760	0	1760
2017/18	45	1	33	7	1	1	2	1420	400	1820

During the 2017/2018 period, two new regular members registered, and one student member.



2. Balance

2017-09-01 – 2018-08-31

Description		2017/2018	2016/2017	2015/2016
Assets				
Bank balance	8.764,22			
Savings	2.338,66			
Paypal	37,99			
		11.140,87	8.644,68	10.519,11
Receivables				
fees 2017/2018	400,00			
		400,00	600,00	720,00
Liabilities				
Journal postage	145,00			
Journal printing	583,00			
Meeting fees 2018	6.000,00			
		6.728,00-	4.634,66-	6.802,27-
Equity				
		4.812,87	4.610,02	4.436,84



3. Result

2017-09-01 – 2018-08-31

Description		Calendric	Operational
Income			
Membership fees			
period 2014/2015	40		–
period 2015/2016	80		–
period 2016/2017	480		–
period 2017/2018	1220	1820	
Meeting			
2017	5.356	5.356	
2018	6.000		–
Interest	17,88		17,88
Donations	3.313,24	3.313,24	
		16.507,12	10,507,12
Expenses			
Banking fees	279,27	279,27	
Meeting 2017	5.557,66	5.557,66	
Journal printing	–	145	
Journal shipping	34,66	583	
Projects	3.779,34	3.779,34	
Gifts	450	100	
Erroneous fees	40	+40	
		10.140,93–	10.304,27–
Total		6.366,19	202,85



4. ConTExT conference 2017 - Maibacher Schweiz

Description	Amount
Income	
Registration fees	4.050
Extra money for drinks	156
Dante sponsorship	1.150
	5.356
Expenses	
Rooms & Food	4.945
Gifts	172,56
Drinks	119,60
Excursion	320,50
Total	5.557,66–
Total	201,66–

Duane Bibby drawing covered by Pragma ADE.



5. Budget 2018/2019

Income		
Membership fees	1.860	
Donations	50	
Interest	10	
Total		1.920

Expenses		
Journal printing	650	
Journal shipping	350	
Christmas cards	60	
Projects	500	
Banking fees	250	
		1.810–

The meeting in 2018 is expected to be budget neutral thanks to a donation from DANTE.