



contextgroup

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1. Member count

Year:	Total	Corp.	Reg.	Board	Red.	Conf.	Hon.	Promo	Receiv.	Open	Total
2011/12	21	0	12	6	0	1	2	0	720	0	720
2012/13	29	0	20	5	0	1	3	0	1000	0	1000
2013/14	29	0	21	5	0	1	2	0	1040	0	1040
2014/15	32	0	24	5	0	1	2	0	1160	0	1160
2015/16	33	1	23	6	0	1	2	0	1360	0	1360
2016/17	41	1	31	7	0	0	2	0	1720	0	1720
2017/18	44	1	31	7	1	1	2	1	1700	40	1740
2018/19	49	1	37	6	1	1	2	1	1540	400	1940

During the 2018/2019 period, six regular members registered (one for the next period).



2. Balance

2018-09-01 – 2019-08-31

Description		2018/2019	2017/2018	2016/2017	2015/2016
Assets					
Bank balance	5.619,30				
Savings	2.356,20				
Paypal	38,49				
Prepaid invoices	3.780,00				
		11.793,99	11.140,87	8.644,68	10.519,11
Receivables					
fees 2018/2019	560,00				
		560,00	400,00	600,00	720,00
Liabilities					
Journal postage	200,00				
Meeting fees 2019	6.220,00				
Early membership	160,00				
Uncollectible fees	80,00				
		6.600,00-	6.728,00-	4.634,66-	6.802,27-
Equity		5.693,99	4.812,87	4.610,02	4.436,84



3. Result

2017-09-01 – 2018-08-31

Description		Calendric	Operational
Income			
Membership fees			
period 2017/2018	240	–	
period 2018/2019	1.380	1.980	
period 2019/2020	160	–	
Meeting			
2018	7.375	7.375	
2019	6.220	–	
Interest	17,54	17,54	
Donations	1.814,12	1.814,12	
		17.206,66	11.146,66
Expenses			
Banking fees	230,51	230,51	
Meeting 2018	6.599,76	6.599,76	
Meeting 2019	3.780	–	
Journal printing 2017	499,07	–	
Journal printing 2018	632,20	632,20	
Journal shipping 2017	146	–	
Journal shipping 2018*	200	200	
Christmas cards	156	78	
Projects	2.250	2.250	
		14.293,54–	9.990,47–
Total		2.913,12	1.156,19



4. ConTēXt conference 2018 - Sibřina

Description	Amount
Income	
Registration fees	6.375
Dante sponsorship	1.000
	7.375
Expenses	
Rooms & Food	4.891
Gifts	313,56
Drinks	1.046
Excursion	349,20
Total	6599,76–
Total	775,24

Duane Bibby drawing covered by Pragma ADE.



5. Budget 2018/2019

Income

Membership fees	2.060	
Donations	50	
Interest	10	
Total		2.120

Expenses

Meeting 2019	400	
Journal printing	750	
Journal shipping	200	
Christmas cards	90	
Projects	500	
Banking fees	150	
		2.090—
