



contextgroup

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1. Member count

Year:	Total	Corp.	Reg.	Board	Red.	Conf.	Hon.	Promo	Receiv.	Open	Total
2011/12	21	0	12	6	0	1	2	0	720	0	720
2012/13	29	0	20	5	0	1	3	0	1000	0	1000
2013/14	29	0	21	5	0	1	2	0	1040	0	1040
2014/15	32	0	24	5	0	1	2	0	1160	0	1160
2015/16	33	1	23	6	0	1	2	0	1360	0	1360
2016/17	41	1	31	7	0	0	2	0	1720	0	1720
2017/18	44	1	31	7	1	1	2	1	1740	0	1740
2018/19	48	1	36	6	1	1	2	1	1740	160	1900
2019/20	52	1	40	7	0	1	2	1	1440	640	2080

During the 2019/2020 period, four regular members registered.



2. Balance

2019-09-01 – 2020-08-31

Description	2019/2020	2018/2019	2017/2018	2016/2017
Assets				
Bank balance	3.120,72			
Savings	2.373,87			
Paypal	396,00			
Prepaid invoices	1.990,00			
	7.880,59	11.793,99	11.140,87	8.644,68
Receivables				
fees 2018/2019	160,00			
fees 2019/2020	640,00			
	800,00	560,00	400,00	600,00
Liabilities				
Early membership	80,00			
Projects	500,00			
Meeting fees 2020	850,00			
Christmas cards	78,00			
Journal postage	245,00			
Journal printing	500,00			
	2.253,00-	6.600,00-	6.728,00-	4.634,66-
Equity	6.427,59	5.693,99	4.812,87	4.610,02



3. Result

2019-09-01 – 2020-08-31

Description		Calendric	Operational
Income			
Membership fees			
period 2017/2018	40	–	
period 2018/2019	280	–	
period 2019/2020	1400	2.080	
period 2020/2021	80	–	
Meeting			
2019	7.945,50	7.945,50	
2020	850	–	
Interest	17,67	17,67	
Donations	111,55	111,55	
		10,724,72	10.154,72
Expenses			
Banking fees	178,32	178,32	
CG Banner	57,95	57,95	
Meeting 2019	7.966,42	7.966,42	
Meeting 2021	1.990	–	
Journal shipping 2018	215,40	–	
Journal printing 2019	–	500	
Journal shipping 2019	–	245	
Christmas cards	–	78	
Projects	–	500	
		10.408,09–	9.525,69–
Total		316,63	629,03



4. ConTExT conference 2019 - Bassenge

Description	Amount
Income	
Registration fees	6.050
Dante sponsorship	1.000
NTG sponsorship	500
Drinks	205,50
T-shirts	190
	7.945,50
Expenses	
Rooms & Food	7.460,80
Drinks	180,62
T-shirts	325,00
Total	7966,42-
Total	20,92-

Duane Bibby drawing covered by Pragma ADE.



5. Budget 2020/2021

Income

Membership fees	2.080	
Donations	50	
Interest	10	
Total		2.140

Expenses

Meeting 2020	0	
Journal printing	550	
Journal shipping	300	
Christmas cards	90	
Bursary fund	500	
Hardware	500	
Banking fees	200	
		2.140–
